LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6309 DATE PREPARED: Nov 16, 1998

BILL NUMBER: HB 1148 BILL AMENDED:

SUBJECT: Commission on Courts.

FISCAL ANALYST: Susan Preble **PHONE NUMBER:** 232-9867

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		9,000	9,000
Net Increase (Decrease)		(9,000)	(9,000)

<u>Summary of Legislation:</u> This bill changes the expiration date for the Commission on Courts from June 30, 1999, to June 30, 2003. (The introduced version of this bill was prepared by the Commission on Courts.)

Effective Date: Upon passage.

Explanation of State Expenditures: This bill extends the expiration date of the Commission on Courts. The 13-member Commission is composed of eight legislative members, and five lay members based on appointment. The current Legislative Council Resolution allows for legislative members to receive per diem of \$117 per day and lay members to receive \$50 per day (state employees do not receive per diem). All members are entitled to a travel reimbursement of \$.28 per mile. The Legislative Council Resolution 1-98 provides an annual budget of \$9,000 for study committees consisting of more than 16 members.

The Legislative Services Agency provides the staff to the Commission, and additional costs will be absorbed within the existing budget.

Explanation of State Revenues:

Explanation of Local Expenditures:

HB 1148+ 1

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency.

Local Agencies Affected:

Information Sources:

HB 1148+ 2